

## Summary Intragovernmental FACTS I

Reporting	68 -- Environmental Protection Agency				
	Reporting Agency	Trading Partner	Difference	Pct. Diff	
	FACTS I Total	FACTS I Total			
00 Partner Undefined	\$7,505,674	\$0	\$7,505,674	NA	
11 Office of Administration	\$5,418	\$7,797	(\$2,380)	-30.5%	
12 Department of Agriculture	\$18,217,961	\$16,607,783	\$1,610,178	8.8%	
13 Department of Commerce	\$33,040,949	\$52,703,032	(\$19,662,083)	-37.3%	
14 Department of Interior	\$68,353,388	\$62,012,373	\$6,341,015	9.3%	
15 Department of Justice	\$36,724,803	\$43,401,546	(\$6,676,743)	-15.4%	
16 Department of Labor	\$16,107,246	\$12,237,215	\$3,870,031	24.0%	
17 Department of the Navy	\$5,243,648	\$4,800,000	\$443,648	8.5%	
18 U. S. Postal Service	\$496,959	\$0	\$496,959	NA	
19 Department of State	\$4,796,827	\$4,884,201	(\$87,374)	-1.8%	
20 Department of the Treasury	\$5,688,202,746	\$5,469,135,759	\$219,066,987	3.9%	
21 Department of the Army	\$9,877,027	\$2,386,062	\$7,490,966	75.8%	
24 Office of Personnel Management	\$213,372,674	\$210,340,141	\$3,032,533	1.4%	
27 Federal Communications Commission	\$350	\$0	\$350	NA	
31 U.S. Nuclear Regulatory Commission	\$126,241	\$200,286	(\$74,045)	-37.0%	
33 Smithsonian Institution	\$88,014	\$39,628	\$48,386	55.0%	
36 Department of Veterans Affairs	\$219,540	\$450,993	(\$231,453)	-51.3%	
45 U.S. Equal Employment Opportunity Commission	\$1,349,002	\$633,756	\$715,246	53.0%	
49 National Science Foundation	\$578,662	\$1,435,239	(\$856,577)	-59.7%	
56 CIA	(\$20,548)	\$0	(\$20,548)	NA	
57 Department of the Air Force	\$2,905,153	\$470,557	\$2,434,596	83.8%	

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<b>58</b>	<i>Federal Emergency Management Agency</i>	\$27,721,084	\$518,950	<b>\$27,202,134</b>	<b>98.1%</b>
<b>59</b>	<i>National Endowment</i>	\$93,014	\$70,000	<b>\$23,014</b>	<b>24.7%</b>
<b>63</b>	<i>National Labor Relations Board</i>	\$2,975	\$2,975	<b>\$0</b>	<b>0.0%</b>
<b>64</b>	<i>Tennessee Valley</i>	\$98,516	\$773,794	<b>(\$675,278)</b>	<b>-87.3%</b>
<b>69</b>	<i>Department of Transportation</i>	\$112,729,297	\$107,783,366	<b>\$4,945,931</b>	<b>4.4%</b>
<b>72</b>	<i>Agency for International Development</i>	\$15,395,699	\$8,394,669	<b>\$7,001,030</b>	<b>45.5%</b>
<b>73</b>	<i>Small Business Administration</i>	\$94,276	\$0	<b>\$94,276</b>	<b>NA</b>
<b>75</b>	<i>Department of Health and Human Services</i>	\$137,172,307	\$163,866,402	<b>(\$26,694,095)</b>	<b>-16.3%</b>
<b>80</b>	<i>National Aeronautics and Space Administration</i>	\$1,985,332	\$1,838,008	<b>\$147,323</b>	<b>7.4%</b>
<b>86</b>	<i>Department of Housing and Urban Development</i>	\$3,248,061	\$134,232	<b>\$3,113,828</b>	<b>95.9%</b>
<b>88</b>	<i>National Archives and Records Administration</i>	\$1,344	\$0	<b>\$1,344</b>	<b>NA</b>
<b>89</b>	<i>Department of Energy</i>	\$36,948,002	\$33,343,988	<b>\$3,604,014</b>	<b>9.8%</b>
<b>91</b>	<i>Department of Education</i>	\$145,890	\$0	<b>\$145,890</b>	<b>NA</b>
<b>93</b>	<i>Federal Mediation &amp; Conciliation Svc.</i>	\$184,620	\$64,141	<b>\$120,479</b>	<b>65.3%</b>
<b>95</b>	<i>Independent Agencies</i>	\$2,621,921	\$1,500	<b>\$2,620,421</b>	<b>99.9%</b>
<b>96</b>	<i>U.S. Army Corps of Engineers</i>	\$173,042,480	\$164,004,836	<b>\$9,037,644</b>	<b>5.2%</b>
<b>97</b>	<i>Office of the Secretary of Defense-Defense Agencie</i>	\$29,802,119	\$5,018,234	<b>\$24,783,885</b>	<b>83.2%</b>

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	Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff.
<b>TOTALS</b>	<b>\$6,648,478,670</b>	<b>\$6,367,561,464</b>	<b>\$280,917,207</b>	<b>4.2%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.  
 The following data compares the reporting agency's FACTS I data to  
 GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	<b>\$365,092,592</b>	<b>\$351,725,044</b>	<b>\$13,367,548</b>	<b>3.7%</b>
END OF REPORT				